

Workforce Overview - COMMISSIONED ORGANISATIONS & MAJOR CONTRACTS

Workforce	Subject Area	COMMISSIONING FRAMEWORK								MAJOR CONTRACTS			TOTALS	
		COMISSIONED ORGANISATIONS			COMMUNITY CENTRES									
		CAB	W3RT	WPT	SHOPMOBILITY	HOLYWELL	WWCA	ORBITAL	CENTREPOINT	MERIDEN	COLOSSEUM	CENTRAL		WOODSIDE
	No. of full-time staff	2	10	29	0	8	1	3	0	3	16	17	33	122
	No. of part-time staff	9	24	61	3	34	3	2	3	3	7	55	45	249
	No. of Casual staff	0	0	0	0	0	0	0	0	0	81	20	99	200
	No. of apprentice	1	0	0	0	0	0	0	0	0	0	1	3	5
	No. of self-employed	0	1	0	0	1	1	0	0	0	0	34	54	91
	No. of volunteers	45	24	31	40	34	57	2	3	4	88	1	0	329
	No. of trustees/board members	8	7	14	12	Same board as W3RT	13	10	0	9				73
Estimated cash value for volunteer hours	£468,919	£0	£4,650	£1,037	£0	£0	£0		£0	£0	£0	£0	£474,606	
	Subject Area	CAB	W3RT	WPT	SHOPMOBILITY	HOLYWELL	WWCA	ORBITAL	CENTREPOINT	MERIDEN	COLOSSEUM	CENTRAL	WOODSIDE	TOTALS
	No. of male staff	4	10	56	0	14	0	2	0	2	90	61	86	325
	No. of female staff	7	24	65	3	29	4	5	3	6	102	67	148	463
	No. of staff who are WBC residents	7	24	29	2	19	4	6	2	4	101	82	79	359
	No. of staff aged under 25 years	0	1	73	0	0	0	0	0	1	60	77	11	223
	No. of staff aged over 65 years	0	3	1	2	5	0	0	0	0	24	2	2	39
	TOTAL WORKFORCE	65	66	135	55	77	75	17	6	19	192	128	234	1069